

UPPER WILLAMETTE SOIL & WATER CONSERVATION DISTRICT

RESOLUTION NO. 04-2021

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE UPPER WILLAMETTE SOIL & WATER CONSERVATION DISTRICT, TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX FOR FISCAL YEAR 2021-2022

- Resolution adopting the budget:** BE IT RESOLVED that the Board of Directors of the Upper Willamette Soil and Water Conservation District hereby adopts the budget for the Fiscal Year 2021-2022 in the total amount of **\$3,693,032**. The budget is now on file at the District office, 780 Bailey Hill Rd. Suite 5, Eugene, OR, and on the District's website: www.uwswcd.org.
- Resolution making appropriations:** BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

General Fund	
Water Quality Program	\$584,360
Farm/Food/Soil Program	\$20,149
Forest Health & Resilience Program	\$6,824
Neighborhood Sustainability Program	\$488
Watershed Restoration & Conservation Program	\$7,229
Natural Resource & Environmental Education Program	\$19,742
Collaboration Program	\$9,045
District Operations Program	\$655,647
Not allocated to an organizational unit or program:	
Debt Service	\$565,000
Transfers Out	\$475,000
General Fund Total Appropriation	\$2,343,484
Conservation Grants Fund	
Water Quality Program	\$41,666
Farm/Food/Soil Program	\$41,666
Forest Health & Resilience Program	\$41,670
Neighborhood Sustainability Program	\$41,666
Watershed Restoration & Conservation Program	\$41,666
Natural Resource & Environmental Education Program	\$41,666

Conservation Grants Fund Total Appropriation	\$250,000
Conservation Reserve Fund	
No appropriations	\$0
Conservation Reserve Fund Total Appropriation	\$0
Total Appropriations*	\$2,593,484

*The total dollar amount of the appropriations does not equal the total dollar amount of the adopted budget because the General Fund and some or all of the other Funds include an operating contingency, unappropriated ending fund balance, and/or amounts reserved for future expenditure. This accounts for the difference.

For convenience, the following table shows the appropriated and unappropriated funds, and then sums them up in order to confirm the figure for the total adopted budget:

Total Appropriations, All Funds	\$2,593,484
Total Contingency and Unappropriated Amounts, All Funds	\$1,099,548
TOTAL ADOPTED BUDGET	\$3,693,032

3. **Resolution imposing the tax:** BE IT RESOLVED that the following ad valorem property tax is hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the District:
 - At the rate of 7.0 cents per \$1,000 of assessed value for permanent rate tax.


4. **Resolution categorizing the tax:** BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI section 11b as:

	Subject to General Government Limitation
Permanent rate tax:	\$0.070/\$1,000

ADOPTED by the Board of Directors of Upper Willamette Soil & Water Conservation District this 24th day of June 2021.


 Board Chair: Al Hrynyshyn

ATTESTED TO:


 Secretary to the Board: Gary Jensen