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FY 2021-22 Budget Calendar: Meetings Summary

Approved April 13, 2021 Board Meeting

Budget Process Item	Notes and Comments	Preferred Timeline	Deadline Date
<p>Board Meeting Tuesday April 13 3:00 p.m.</p> <p>Appoint Budget Officer</p> <p>Appoint Budget Committee.</p> <p>Approve Budget Calendar.</p>	<ul style="list-style-type: none"> • Appoint District Manager as Budget officer. • Budget Committee: Review Budget committee recommendations from budget officer. • Budget committee consists of all Board members plus community members appointed by the board. Community members serve a 3-year staggered term. • Budget Calendar: Prepared by Budget Officer. Minutes of Board meeting should reflect receipt of Budget Calendar from Budget officer. 	<p>February 2021</p>	<p>April 13, 2021</p>
<p>Budget Committee Meeting: May 6, 2021 3:00 pm. 1st Meeting</p>	<p>Budget Committee discussion – No public questions or comments taken.</p> <ul style="list-style-type: none"> • Appoint Presiding Officer of Budget committee. Review budget message make revisions in budget if needed. • Decide on procedure for taking public comment at final budget committee meeting. 	<p>March</p>	<p>May 6, 2021</p>

	<ul style="list-style-type: none"> • A quorum of the budget Committee is required. 		
Budget Committee meeting: Monday May 17, 2021 (Final Meeting)	<ul style="list-style-type: none"> • Budget Committee takes questions and comments from public. • Committee discusses and makes revisions if needed. • Approve expenditures for each fund. • Approve overall Budget. • Approve property tax rate to be levied. • Forward the Budget and tax rate to the District Board. • A quorum of the Budget committee is required. 	First week in April	May 17, 2021
Public Hearing:	Board will receive public comment and respond to questions about the budget and the fiscal policy decisions reflected in the budget. Hearing held on special Board session. A quorum of the Board is required.	First week of May	May 27, 2021
Regular Board Meeting: June 8, 2021 Adopt Budget and Resolutions	Make any final revisions to the Budget. Some revisions can be approved by a vote; others require republishing the Budget and holding another Public Hearing. Resolutions to adopt Budget, make appropriations, impose and categorize tax. All tasks must be finished by June 30. This meeting is held on a Regular Board meeting date and time	June Board meeting	June 8, 2021

NOTE: No member of the Budget Committee, including Board members, may receive compensation for serving on the Committee.

All Board meetings, Budget Committee meetings and the Public Hearing will be held virtually due to pandemic conditions. For information, meeting times and date email admin@uwsxcd.org